

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Gibson County

	TENNESSEE	Gibson County
Population, 2013 estimate	6,495,978	49,457
Population, 2010 (April 1) estimates base	6,346,113	49,683
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.5
Persons under 5 years, percent 2013	6.2	6.3
Persons under 18 years, percent 2013	23.0	24.4
Persons 65 years and over, percent 2013	14.7	17.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	81.9
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	15.4
Veterans 2008-2012	493,980	3,774
Households 2008-2012	2,468,841	19,379
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,307
Median household income 2008-2012	\$44,140	\$36,981
Persons below poverty level, percent 2008-2012	17.3	18.6
Land area in square miles 2010	41,234.90	602.74
Persons per square mile 2010	153.9	82.4

Source: US Census Bureau, State & County QuickFacts

2013-14 Tax Collections

	Bradford	Dyer	Gibson	Humboldt	Kenton	Medina	Milan	Rutherford	Trenton	Yorkville	Bradford Special School	Gibson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,869	\$86,869
Beer	\$496	\$1,108	\$187	\$3,999	\$606	\$1,646	\$3,715	\$545	\$2,018	\$135	\$0	\$17,806	\$32,261
Business	\$4,211	\$23,582	\$725	\$128,632	\$15,664	\$17,347	\$151,187	\$12,880	\$66,648	\$0	\$0	\$454,248	\$875,124
Excise	\$2,922	\$8,968	\$530	\$8,630	\$0	\$718	\$3,810	\$9,117	\$20,306	\$0	\$0	\$106,345	\$161,345
Gas & Motor Fuel	\$29,250	\$65,337	\$11,052	\$235,894	\$35,753	\$97,099	\$219,121	\$32,124	\$119,008	\$7,982	\$0	\$2,047,980	\$2,900,599
Income Tax	\$741	\$8,529	\$379	\$13,080	\$2,433	\$12,455	\$30,440	\$14,987	\$30,059	\$142	\$0	\$63,447	\$176,693
Mixed Drink	\$0	\$0	\$0	\$5,037	\$0	\$0	\$3,494	\$0	\$14,311	\$0	\$0	\$2,426	\$25,267
Sales	\$74,347	\$166,074	\$28,093	\$599,599	\$90,876	\$246,806	\$556,963	\$81,654	\$302,495	\$20,289	\$0	\$7,829	\$2,175,025
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,679	\$0	\$3,679
Telecom	\$106	\$236	\$40	\$854	\$129	\$351	\$793	\$116	\$431	\$29	\$0	\$7,014	\$10,099
TVA Replacement	\$11,618	\$25,900	\$4,381	\$93,513	\$14,173	\$38,490	\$86,860	\$12,734	\$47,175	\$3,164	\$0	\$888,542	\$1,226,552
Total	\$123,690	\$299,735	\$45,389	\$1,089,238	\$159,633	\$414,913	\$1,056,383	\$164,157	\$602,450	\$31,741	\$3,679	\$3,682,506	\$7,673,514

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Gibson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$93,633	\$0	\$93,633
Agricultural Resources Conservation Fund	\$75,090	\$0	\$75,090
Fairs	\$534	\$0	\$534
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,304,800	\$669,700	\$3,468,900	\$6,443,400	495
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$290,400	\$203,200	\$0	\$493,600	98
Independent Living	\$24,000	\$44,600	\$0	\$68,600	25

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$557,868	\$0	\$557,868	-
Fire Academy Trainees	\$0	\$0	\$0	62
Firefighter Supplements	\$8,400	\$0	\$8,400	14
Police Pay Supplements (POST)	\$67,800	\$0	\$67,800	113
TN Law Enforcement Training Academy	\$0	\$0	\$0	15

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,520	\$163,536	\$172,056	24,021	167
OPTIONS	\$71,008	\$0	\$71,008	-	29
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	276

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$288,470	-	-
County Debt and Debt per Capita FY2013	-	\$16,250,000	\$327

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$584,300	\$0	\$584,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,183,400	\$0	\$1,183,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$168,116	\$0	\$168,116

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$780,448	\$0	\$780,448	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$45,100	\$0	\$45,100
FastTrack Infrastructure and Development	\$1,764,136	\$0	\$1,764,136
FastTrack Training	\$146,668	\$0	\$146,668

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$0	\$0	\$0	-	-
Pre-Kindergarten Programs	\$0	\$0	\$0		-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Bradford SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$67,500	\$67,500	74	-
K-12 Programs	\$6,102,000	\$1,392,637	\$7,494,637	1,106	107
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	95	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Gibson SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,363,000	\$1,484,914	\$11,847,914	2,022	174
Pre-Kindergarten Programs	\$342,339	\$0	\$342,339	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Humboldt City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$66,700	\$70,000	\$136,700	303	-
K-12 Programs	\$6,730,000	\$1,033,803	\$7,763,803	1,317	116
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Milan SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$71,000	\$71,000	106	-
K-12 Programs	\$2,801,000	\$437,413	\$3,238,413	506	50
Pre-Kindergarten Programs	\$203,818	\$0	\$203,818	33	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Trenton SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$212,500	\$212,500	193	-
K-12 Programs	\$18,612,000	\$1,300,864	\$19,912,864	3,814	287
Pre-Kindergarten Programs	\$203,174	\$0	\$203,174	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$135,329	\$0	\$135,329	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	73

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	397,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,797	\$15,205	\$0	\$0	\$28,032	19
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$119,029	\$69,655	\$0	\$0	\$188,684	50
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$53,796	\$53,796	64
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	624
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$33,085	\$0	\$0	\$0	\$33,085	-
Women, Infant, Children (WIC)	\$0	\$1,027,783	\$369,116	\$0	\$1,396,900	3,206

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,369,927	\$0	\$1,369,927	1	-	808	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	400	\$2,063	668	\$2,523,329
University of Tennessee	\$902,923	\$0	\$902,923	-	15	343	-	-	-	-
UT: County Technical Advisory Service	\$50,665	\$0	\$50,665	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,206	\$0	\$1,206	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$17,372	\$0	\$17,372	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	227

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$78,957	\$78,957	-	60,361
Child Care Certificate Program	\$0	\$0	\$0	\$833,751	503
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,601,343	2,487
Families First Cash Assistance	\$195,242	\$756,127	\$951,369	-	14,257
Summer Food Service Program (meals)	\$0	\$113,689	\$113,689	-	37,998
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,695,691	\$16,695,691	-	138,310
Vocational Rehabilitation (Direct Client Services)	\$65,666	\$247,028	\$312,694	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,597	\$0	\$55,597	-	35
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$31,786	\$0	\$31,786	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$25,442	\$76,327	\$101,769	172	-	41
Unemployment Insurance Benefits	\$3,064,342	\$1,565,269	\$4,629,611	-	-	-
Workers Compensation	\$71,699	\$0	\$71,699	-	498	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$637,864	39	\$9,801,349

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$205,342	\$0	\$0	\$205,342	371
Crisis Services Continuum	\$86,085	\$0	\$0	\$86,085	716
Other Mental Health Services	\$307,300	\$76,700	\$0	\$384,000	850
Regional Mental Health Institutes	\$456,400	\$38,200	\$86,700	\$581,300	50
Substance Abuse Services	\$281,200	\$389,700	\$0	\$670,900	188

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$307,098	\$2,508,781	\$2,815,879	-	-	-	-	-	-
Homeland Security Grants	\$0	\$16,877	\$16,877	-	-	-	-	-	-
Readiness Centers	\$26,088	\$599,792	\$625,880	2	11	-	248	28	287

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$491,072	\$0	\$491,072	28

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	13,023	-	-
Handgun Permits	-	-	1,403	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,302

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$5,445	\$103,457	\$108,902
Regional Library Grants	\$2,500	\$6,090	\$8,590

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$208,415	\$0	\$208,415	20
Adults on TennCare	\$8,463,245	\$16,067,901	\$24,531,146	5,140
Children on TennCare	\$11,308,887	\$21,470,496	\$32,779,382	6,648
CHOICES Enrollees	\$9,309,976	\$17,675,461	\$26,985,436	587
Cover Kids	\$415,350	\$1,315,275	\$1,730,626	679
Cover RX	\$188,620	\$0	\$188,620	664
Intellectual and Developmental Disabilities Waivers	\$1,501,462	\$2,850,602	\$4,352,065	76
Supplemental Hospital Payments	\$208,589	\$832,936	\$1,041,525	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$24,560	\$0	\$24,560

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$11,222	\$32,298	\$43,520	30	13
Other Forensic Tests	\$0	\$0	\$0	-	441

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$127,734	\$2,734,979	\$2,862,712	21	393	414

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	36,683	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	36

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,250	\$0	\$1,250

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$19,208	\$88,335	\$107,543	-	1
Bridge Grant Program	\$332,105	\$0	\$332,105	-	-
Highway Safety Grants	\$0	\$74,188	\$74,188	-	-
State Aid Road Program	\$229,329	\$0	\$229,329	-	-
State-maintained Highways	\$1,758,168	\$0	\$1,758,168	603	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$19,012,921	\$0	\$19,012,921

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,903,000	\$12,903,000	4,247

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$2,138	\$0	\$2,138	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,160	6,282	717

Wildlife Management Areas Acres: 3,691

Wildlife Management Areas Name(s): Obion River, Maness Swamp, Harts Mill, Parker Branch, Horns Bluff, Humboldt Hatchery, Gibson County Lake